Schedule D: PROPERTY PERFORMANCE

No.	PERFORMANCE DESCRIPTION	PERFORMANCE DEFINITION	PERFORMANCE MONITORING									BLOCKERS	KEY MILESTONES (INCLUDE SPECIFIC DATES)																				ACCOUNTABLE OFFICER	RESOURCE AND DEPENDENCIES				
			BASELINE		TARGET		CURRENT		MILESTONE STATUS (RAG)	DIRECTION OF TRAVEL AGAINST COMPLETION	COMMENTS		1		2		3		4		5		6		7		8		9		10			NEW FINANCE	NEW CAPABILITY & SKILLS	NEW CAPACITY	OFFICER TIME	OTHER
	(Describe the aim of performance)	(Insert the definition of what is being measured)	DATE	PERFORMANCE	DATE	PERFORMANCE	DATE	PERFORMANCE					DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE						
	[Performance Measures including activities to develop to be added may include some or all of following]																																					
	Commercial property rental income																																					
	Rent recovery rates from commercial property portfolio																																					
	Service charge recovery rates from commercial property portfolio																																					
	Commercial property lease renewal completion																																					
	Commercial property rent review completion																																					
	Capital receipts from property disposals																																					
	Asset value of commercial property portfolio																																					
	Occupancy rate of commercial property portfolio																																					
	Energy rating of commercial property portfolio																																					
	Condition of commercial property portfolio																																					
	Utilisation of operational offices																																					
	Water consumption of operational property portfolio																																					
	Electricity consumption of operational property portfolio																																					
	Gas consumption of operational property portfolio																																					
	Carbon impact of operational property portfolio																																					
	Property assets with acceptable EPC rating																																					
	New construction meeting OCC environmental standards																																					
	Operational property assets meeting user satisfaction																																					
	Operational property assets meeting OCC condition standards																																					

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